



Garlinge Primary School and Nursery

"A place for everyone to succeed and thrive with inclusion at its heart"

PE AND SPORT PREMIUM BUDGET 2018-19

Grant allocation: £ 22,330

OCTOBER 2018- £13,025 **APRIL 2019 -** £9,304

The Government has doubled the sport premium grant for the academic year 2018-19 and schools are expected to use the funding to show additional and sustainable improvement in the following five areas:

- 1) **The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles**
- 2) **The profile of PE and sport being raised across the school as a tool for whole school improvement**
- 3) **Increased confidence, knowledge and skills of all staff in teaching PE and sport**
- 4) **Broader experience of a range of sports and activities offered to all pupils**
- 5) **Increased participation in competitive sport**

The following budget has been planned to enable our school to make improvements in the areas indicated above as well as into improving the learning environments used for PESSPA. All allocations are subject to change and will be updated throughout the year. All spending allocations are expected to embed the 'healthy, active lifestyles' message.

INDICATOR	PROJECTED AMOUNT	DETAILS OF SPEND	SUSTAINABILITY	IMPACT To be updated July 2019
The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	£500	New balance bikes	Larger bikes will enable Balanceability to be introduced in active play.	
	£1,500 (£877)	Y4 'top up' swimming	The introduction of top up swimming in Y4 will help to reduce costs in Y6 and guarantee sustainability.	
	£300	'walk a mile'	Enough funding will be invested in resources to sustain the walk a mile programme beyond 2020.	
	Total £2,300 (10.3%)			
The profile of PE and sport being raised across the school as a tool for whole school improvement	£545	Maths of the Day 1Yr package	Upskilling staff with a planned active package for maths will enable them to embed it into their planning and downloadable resources can be re-used.	
	£3,000	PE 'values' T shirts for pupils	T shirts will be provided as a 'one-off' and all new starters will be required to purchase them. Parents will be encouraged to donate them back to the school for re-distribution.	
	£1,400	Kit for staff	A surplus of polo shirts has been factored into the order to account for new members of staff.	
	Total £4,945 (22.15%)			
Increased confidence, knowledge and skills of all staff in teaching PE and sport	£200	Supply cover for PE staff	Upskilling staff will equip them with the knowledge to deliver high quality PE indefinitely, and releasing PE staff to work alongside them will be sustainable beyond 2020.	
	£60	Tennis Foundation m/ship	Providing downloadable resources to support non-specialists will mean a permanent bank of teaching material remains in situ.	
	Total £260 (1.17%)			

Broader experience of a range of sports and activities offered to all pupils	£1,000	Diversity & enrichment Football/streetdance/rugby boxing/cricket/tennis	Enriching the curriculum and extra curriculum offer is sustainable until 2020 via the Sports Premium and its legacy will be that more pupils will engage in a greater variety of activities into adulthood	
	£3,300	Sports wheelchairs	Investing in HQ equipment will ensure durability beyond 2020	
	£100	Margate FC mascot day	There is a commitment from the school to maintain the funding for this opportunity.	
	£400	Gymnastics club	Funding the club will kick start the interest and engagement of pupils with the view to the club becoming parent funded in the future.	
	Total £4,800 (21.52%)			
Increased participation in competitive sport	£700	Buy into Thanet PasSport	Membership will continue to be subsidised by the school beyond 2020.	
	£4,000	Staff cover – events/clubs	The success of the extra-curricular clubs programme will ensure that it is supported into the future, as will the events programme.	
	£300	sports/School Games days	Resources purchased for sports and School Games days will be sufficient to last beyond 2020 and the budget for this will reduce accordingly over the following 2 years.	
	Total £5,000 (22.42%)			

AREA OF SPENDING	AMOUNT	DETAILS OF SPEND	SUSTAINABILITY	IMPACT
Improving the school learning environment	£4,025	play area for KS1 P/G	Using the funding to improve the learning environment now will create a lasting legacy for pupils in the future.	
	£1,000	Sports specific equipment	Replacing and adding to equipment will ensure enough is available in the future	
	Total £5,025 (22.53%)			

